

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State:	93		
% of Funds Committed	90.47 %	94.61 %	75	95.51 %	15	12	
% of Funds Disbursed	82.76 %	86.79 %	60	87.58 %	24	21	
Leveraging Ratio for Rental Activities	3.01	5.85	62	4.86	38	33	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	77.30 %	1	82.17 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	76.15 %	69.91 %	33	71.17 %	49	52	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	81.82 %	81.87 %	45	81.54 %	42	44	
% of 0-30% AMI Renters to All Renters***	63.64 %	41.12 %	18	45.68 %	0	81	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.50 %	1	96.19 %	100	100	
Overall Ranking:			In State:	18 / 93	Nationally:	73 75	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$75,636	\$36,770		\$27,510	11 Units	3.30 %	
Homebuyer Unit	\$56,004	\$21,420		\$15,239	102 Units	30.60 %	
Homeowner-Rehab Unit	\$20,617	\$27,404		\$20,932	220 Units	66.10 %	
TBRA Unit	\$0	\$2,249		\$3,121	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): El Cajon CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

\$81,399

\$141,187

\$98,643

\$202,543

\$115,957

\$77,150

\$22,946

\$28,714

\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

3.0 %

1.2 %

R.S. Means Cost Index: 1.04

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	63.6	60.8	89.1	0.0
Black/African American:	0.0	4.9	0.9	0.0
Asian:	0.0	1.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.5	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.5	0.0
Asian and White:	0.0	1.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	1.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.5	0.0

ETHNICITY:

Hispanic	36.4	31.4	8.6	0.0
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HOUSEHOLD SIZE:

1 Person:	0.0	17.6	57.3	0.0
2 Persons:	9.1	20.6	28.6	0.0
3 Persons:	9.1	19.6	2.7	0.0
4 Persons:	36.4	20.6	4.1	0.0
5 Persons:	18.2	16.7	3.6	0.0
6 Persons:	9.1	1.0	2.7	0.0
7 Persons:	9.1	2.0	0.5	0.0
8 or more Persons:	9.1	2.0	0.5	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	0.0	16.7	7.7	0.0
Elderly:	0.0	1.0	77.3	0.0
Related/Single Parent:	27.3	23.5	2.3	0.0
Related/Two Parent:	72.7	52.0	10.5	0.0
Other:	0.0	6.9	2.3	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	81.8	0.0 [#]
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	18.2	

of Section 504 Compliant Units / Completed Units Since 2001 8

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): El Cajon State: CA Group Rank: 73
 (Percentile)
 State Rank: 18 / 93 PJs Overall Rank: 75
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	76.15	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	81.82	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	2.66	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

